City of York Impact Fee Capital Improvement Plan December 7, 2021

Parks & Recreation		Fire Protection		Municipal Facilities & Equipment		
Project	Est. Cost	Project	Est. Cost	Project		Est. Cost
City Park Phase II	\$ 250,000	Fire Station #2	\$2,000,000	City Hall Expansion	\$	750,000
Sidewalk Lincoln Rd	\$ 400,000	Fire Truck	\$ 700,000	Municipal Court Facility	\$	2,000,000
York Recreation Complex	\$ 2,000,000			Police Substation	\$	250,000
Optimist Field	\$ 1,200,000			Street Sweeper	\$	200,000
Lincoln Park	\$ 950,000					
New Street Park	\$ 760,000					
Magnolia Street Park	\$ 732,000					
Wooded Valley Park	\$ 685,000					
Green Street Park	\$ 253,000					
Moore Park	\$ 215,000					
Jefferson Field	\$ 1,500,000					
McCelvey Field	\$ 900,000					
Soccer/Football Complex	\$ 8,000,000					
Aquatics Center	\$ 4,000,000					
	\$21,845,000		\$2,700,000		\$	3,200,000