

2023

City Manager's Report





June Edition

City of York: City Manager's Report

TO: Mayor & City Council

FROM: Dalton Pierce, MPA, City Manager

DATE: June 29th, 2023

SUBJECT: City Manager's Report – June 2023



The City Manager's report will be published each month for the City of York Citizens to be informed of City activities and updates. In addition, this report is provided at each regularly scheduled City Council Meeting. I am pleased to send you an update on the City's recent activities for the month of June 2023. Please contact me if you have questions or need additional information at dpierce@yorksc.gov or 803-684-2341.

Events & Important Dates

Past Events

➤ Juneteenth Celebration – The 2nd annual Juneteenth Celebration was a great success! Visitors enjoyed live music, spoken word performances, a DJ throughout the celebration, food trucks, retail vendors, and entertainment for the kids!

Upcoming Events

- 4th of July Celebration, Tuesday, July 4, 7 pm to 10 pm, York Middle School, 1010 Devinney Road. Featuring music from the Away Team, entertainment for the entire family, food trucks, and of course, FIREWORKS!
- Summer Concert Series, Thursday, July 13, 2023, 6 pm to 9 pm, City Market, 55 N. Congress Street. Flashback to the 80s with live music from Kids in America, food trucks, beer garden, and entertainment for the kids!
- Summer Concert Series, Thursday, July 27, 2023, 6 pm to 9 pm, City Market, 55 N. Congress Street. Enjoy live music from the Rick Strickland Band, food trucks, a beer garden, and entertainment for the kids!

Event Department Updates

- ➤ The Community Events Department will welcome a new full-time event coordinator to the team on July 6.
- The first round of York Summerfest vendor acceptance letters have been emailed to applicants.
- The deadline to apply to be a vendor at York Summerfest has been extended to Friday, July 14.
- The postponed June 22 Summer Concert will be rescheduled for Thursday, September 28.

City Council, Boards, & Commissions

- ➤ July 10, 2023 Board of Architectural Review at 6:30 p.m.
- ➤ July 11, 2023 Regular City Council Meeting at 6 p.m.
- ➤ July 17, 2023 Board of Zoning Appeals at 6 p.m.
- ➤ July 17, 2023 City Council Workshop at 5 p.m. (FY2023 2024 Budget Workshop #2)
- ➤ July 24, 2023 Planning Commission at 6 p.m.

Administration

Held a Leadership Team Meeting on June 21, 2023, with all the department heads to discuss the FY23-24 Budget Schedule, organizational changes, improvements, and updates from each department, and discussed Part 3 of the 10 Characteristics of a Successful Organization.

- Continue to meet with various community stakeholders, local government executives, local businesses, and citizens.
- ➤ Continuing to review with the Human Resources Director the current organizational structure, processes, procedures, tangible and non-tangible benefits, programs, initiatives, and services, as well as the compensation study from 2021.
- ➤ Reviewing final recommendations regarding the development moratorium Land use Map, Comprehensive Plan elements, and Zoning Ordinance.
- ➤ Held the second round of department head budget meetings for FY23-24 the week of June 4 10, 2023.
- > Ongoing revenue and expenditure projections for FY22-23 and FY23-24 with the Finance Director.

Finance

- The three LGIP General Fund investment accounts earned approximately \$55k in interest this month, with an average interest rate of 4.92%. As of the close of FY22-23 Q3, the City has earned \$285k+ in interest.
- ➤ The City received the final report of the FY21-22 audit, and a presentation by the auditing firm occurred at the June 6, 2023, City Council Meeting.
- Staff are continuously completing journal entries, receiving payments and various revenues, processing account payables, generating work orders for public works and public utilities, and responding to citizen inquiries daily.
- > Reviewing FY22-23 Budget expenditures and revenues to present to City Council for a possible budget amendment.
- Reviewing budget requests, projected expenditures, and revenues for FY2023 2024 Budget with the City Manager

Fire

| T W | | | | | | | | | | | | |
|-----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Q1 | | | Q2 | | | Q3 | | | Q4 | |
| Incident Type Group | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 |
| 100 - Fire | 10 | 8 | 7 | 5 | 6 | 7 | 5 | 7 | 3 | | | |
| 200 - Overpressure/Overheat | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | | | |
| 300 - EMS | 77 | 89 | 88 | 91 | 88 | 75 | 73 | 87 | 76 | | | |
| 400 - HAZMAT | 8 | 7 | 9 | 12 | 6 | 2 | 8 | 9 | 10 | | | |
| 500 - Service Call | 5 | 10 | 8 | 3 | 7 | 7 | 10 | 8 | 4 | | | |
| 600 - Dispatched, Cancel En Route | 22 | 28 | 20 | 13 | 22 | 22 | 15 | 31 | 23 | | | |
| 700 - False Alarm | 13 | 13 | 21 | 15 | 16 | 11 | 15 | 16 | 12 | | | |
| 800 - Natural Disaster | 2 | 0 | 2 | 2 | 2 | 0 | 3 | 1 | 2 | | | |
| 900 - Special Incident | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Total | 138 | 155 | 155 | 141 | 147 | 125 | 130 | 159 | 130 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| FYTD Total Calls for Service | 1280 | | | | | | | | | | | |

- Events, Training, & Other Updates
 - o 6/7: Auto Extraction Demo for Police Dept. Campers
 - o 6/9: Water Day for Police Dept. Campers
 - 6/12-14: YFD In Service Training
 - 6/13: Community Service at McDonald's
 - 6/14-16: Mack Fire Truck on display at the SC Fire Conference in Myrtle Beach, SC
 - Station Study is complete, with the results were presented at the June 6, 2023, Council Meeting.

Police

- Breakdown of the month for calls for service categories (see attached monthly report)
 Total Calls for service for the Fiscal Year = 12,332 (documented on monthly report)

| REPORT MONTH: | 1 | |
|---------------------------------------|---------|-------|
| JUNE | | |
| 05/24/2023 - 06/23/2023 | | |
| | | |
| OFFENSE DESCRIPTIONS | CURRENT | Y-T-D |
| | | |
| CRIMES AGAINST PERSONS | | |
| HOMICIDE (09A-C) | 0 | 0 |
| KIDNAPPING (100) | 0 | 1 |
| ASSAULTS (13A-C) | 16 | 116 |
| RESISTING ARREST (90N) | 2 | 10 |
| SEX OFFENSES (11A-D,36A-C,370) | 0 | 6 |
| DOMESTIC OFFENSES (13A-C,90F, 90Z) | 3 | 38 |
| CHILD ABUSE/NEGLECT (90F) | 0 | 6 |
| UNLAWFUL USE TELEPHONE (753) | 6 | 21 |
| TOTAL | 21 | 171 |
| | | |
| PROPERTY CRIMES | | |
| ARSON (200) | 0 | 0 |
| ROBBERY (120) | 0 | 1 |
| BURGLARY (220) | 2 | 18 |
| LARCENIES (23A,B,D-H) | 12 | 78 |
| SHOPLIFTING (23C) | 18 | 63 |
| MOTOR VEHICLE THEFT (240) | 2 | 9 |
| USE OF VEH. W/O CONSENT (756) | 0 | 1 |
| FORGERY (250) | 0 | 1 |
| FRAUD (26A-F) | 7 | 26 |
| EMBEZZLEMENT (270) | 0 | 2 |
| STOLEN PROPERTY OFFENSES (280) | 0 | 3 |
| VANDALISM (290) | 8 | 45 |
| TRESSPASSING (90J) | 7 | 23 |
| TOTAL | 56 | 270 |
| | | |
| CRIMES AGAINST SOCIETY | | |
| VIOL. DRUG LAW (35A) | 16 | 77 |
| WEAPONS VIOLATIONS (520) | 2 | 10 |
| PUBLIC DISTURBANCES (90C) | 6 | 18 |
| VIOL. CITY ORDINANCES (35B,90Z,NRP) | 11 | 65 |
| BEER/WINE/LIQ LAW VIOL (90G) | 0 | 4 |
| FALSE INFO/INTERFERING W/POLICE (90Z) | 0 | 6 |
| FUGITIVE FROM JUSTICE (90Z,NRP) | 0 | 2 |
| TOTAL | 35 | 182 |
| | | |

| REPORT MONTH: | 1 | | | | | | |
|---|---------|--------|--|--|--|--|--|
| JUNE | | | | | | | |
| 05/24/2023 - 06/23/2023 | | | | | | | |
| | | | | | | | |
| OFFENSE DESCRIPTION | CURRENT | Y-T-D | | | | | |
| | | | | | | | |
| MISCELLANEOUS | | | | | | | |
| MISSING/RUNAWAYS (979,901) | 2 | 12 | | | | | |
| FOUND/MISSING PROPERTY (90Z,NRP) | 0 | 14 | | | | | |
| MENTAL PERSONS (NRP) | 5 | 14 | | | | | |
| DEATH INVESTIGATIONS (S27/90Z/NRP) | 1 | 13 | | | | | |
| SUICIDE/ATTEMPTED SUICIDE (980) | 0 | 0 | | | | | |
| SUSPICIOUS PERSON/VEH. (NRP) | 1 | 4 | | | | | |
| PROWLER (992) | 0 | 0 | | | | | |
| OVERDOSE (S23) | 9 | 38 | | | | | |
| WARRANT SERVICE | 30 | 176 | | | | | |
| TOTAL | 48 | 271 | | | | | |
| | | | | | | | |
| TRAFFIC OFFENSES | | | | | | | |
| DRIVING UNDER INFLUENCE (90D/99) | 9 | 61 | | | | | |
| SPEEDING (21,41,4H,61,64) | 52 | 271 | | | | | |
| TRAFFIC (ALL OTHER) | 126 | 679 | | | | | |
| ACCIDENTS INVESTIGATED | 40 | 195 | | | | | |
| SC PUBLIC CONTACT | 205 | 1,334 | | | | | |
| TOTAL | 432 | 2540 | | | | | |
| | | | | | | | |
| TOTAL OFFENSES REPORTED | 592 | 3,434 | | | | | |
| | | | | | | | |
| CALLS FOR SERVICE | 2,393 | 12,332 | | | | | |
| | | | | | | | |
| MONTHLY CITY COUNCIL REPORT: | | | | | | | |
| WONTHLY CITY COUNCIL REPORT: | | | | | | | |
| Monthly statistics for behavior data as shown shows. They | | | | | | | |
| Monthly statistics for inclusive data as shown above. These statistics tally | | | | | | | |
| from incidents reported, traffic citations issued, traffic collisions, and calls to | | | | | | | |
| service. Calls to service involve, but are not limited to incident types as | | | | | | | |
| reported, traffic stops, funeral escorts, bank escorts, property checks, | | | | | | | |
| assisting other law enforcement, assisting stranded motorist, and service of | | | | | | | |
| warrants, commitments, and court subpoenas. | | | | | | | |
| | | | | | | | |

Department Matters

- 06/05 New Hire Zachary Hudson started his employment and will be assigned to the Patrol Division at the rank of Sergeant.
- 06/08 Lt. Kevin Hoffman graduated from the FBI National Academy Session 286.
 Mayor Mike Fuesser and Chief Brian Trail attended this ceremony in Quantico, VA.
- 06/12 New Hire Johnny Arcila started his employment and will be assigned to the Patrol Division.
- 06/21 Sgt. David Dover was appointed to a two-year term with the York County 800Mhz Users Committee to represent municipal police departments in this county.

Community Events

- 06/04 Bald For A Cause campaign with Lt. Dale Edwards, Councilman Matthew Hickey, and Brian Fatool (owner of Pelican's Snoballs) ended with a grand total of \$8k raise to benefit St. Jude Children's Research Hospital. All three had their hair & beards shaved as a result.
- 06/16 Quarterly YPD blood drive with OneBlood yielded 24 units of blood collected. All donations stay local to this region and are provided to area hospitals.
- o 06/17 YPD attended the 2nd Annual Juneteenth Celebration at York Recreation Center.
- 06/20 YPD Community Service Lt. Dale Edwards attended and participated in Vacation Bible School held at Liberty Church. Dates were June 20 through 22 from 6p-9p each night.
- 06/23 YPD and other first responder agencies were requested to assist Piedmont EMS in collecting cereal boxes through June to benefit Pilgrim's Inn Foodbank.
- 06/25 YPD Community Services Lt. Dale Edwards and other officers attended, participated, and represented YPD in Vacation Bible School held at Hillcrest Baptist Church. Dates were June 25 through June 28 from 6p-8p each night.

Human Resources

- Human Resource Q2 Talent Retention and Acquisition
- Initiatives:
 - As part of the Q2 Target Area Initiative I:
 - Transitioned our Health Insurance to an option more cost-effective for both the organization and employees.
 - This transition also makes the organization complaint.
 - Presented to council a second-time proposals for:
 - A new sick time/PTO structure
 - Additional holidays
 - Changes to our current Employee Handbook
 - Accomplished all initiatives outlined in Q2 of my HR Strategic Plan, including:
 - Leveraging local educational institutions to aid in the recruitment of open roles where applicable
 - Propose and develop employee enrichment and retention initiatives.
 - Conduct exit interviews
 - Implement an employee evaluation system (created, awaiting rollout next fiscal year).

Other news:

- Worked with department heads on crisis preparation/planning and introduced the following proactive measures:
 - Verifying employee beneficiaries and emergency contacts
 - Performing practice fire drills/emergency plans
 - Installing and improving security measures where appropriate
 - Verifying protocol for media relations and response in the event of an emergency/crisis.

Recruiting and Development

| Role | Closing Date | Applications |
|------------------------|--------------|--------------|
| Firefighter/EMT | OTF | 11 (Indeed) |
| Seasonal Parks and Rec | OTF | 11 (Indeed) |

Total 22

Total New Hires for June 2023: 3 (Backfilled roles – Crew Worker I, 2 PD Personnel)
Voluntary Turnover Rate for 2023: 10.83% (1 Police LT, 1 Finance Director, 6 Seasonal Rec employees, 1 Part-time Community Events Assistant, 2 Firefighters, 2 Crew Workers)

Parks & Recreation

➤ Maintenance/Facilities:

- The maintenance crew has continued to prep all six baseball fields for the baseball/ softball season
- Maintenance staff have continued to stay on scheduled park cleanup days. We are seeing an
 increase in litter and vandalism in parks as the weather warms up and the parks and shelters
 are utilized more. We encourage citizens to use the trash bins located in the parks.

Sports/Programming:

- We wrapped up the 16U softball and Dixie Boys Baseball seasons
- Adult Softball is underway. With 14 registered York teams, we have seen a 50% increase in teams this year.
- o Due to safety concerns, we are working with the YPD to provide security during ball games.
- All 3 age groups of baseball are participating in Dixie Youth Baseball all-star tournaments. Games were played in Chester, Fort Mill and Gaffney.
- The Recreation Department hosted the first York County softball all-star tournament at the Complex for three age groups on June 17th, this brought in a very large crowd. We look forward to making this an annual event.
- We have begun registration for fall sports.
- We have opened registration for football, baseball, softball, and basketball camps.
- The recreation department has secured sponsorship from Select Health for our fall sports seasons.
 We are looking forward to partnering with this supportive organization again.

York Cougar Cub Football Camp: YCHS Stadium

Grades 3rd- 8th
July 10th -12th
\$10.00

Paula Blackwell's Basketball Camp: York Rec Center

Coed- Ages 5-15 July 10th -12th \$50.00

Baseball & Softball Camps: York Complex

Coed- up to age 14 July 17th -19th \$60.00

Projects:

- The City of York held its public bid opening for the City Park Phase Two project on June 15th. We received one bid from RNF Construction, LLC for \$653,111.89.
- Director will be meeting Friday with leaders of Meritor to look at ways to partner and improve our Wooded Valley Park.

Misc.:

 We are experiencing waves of vandalism throughout our parks, specifically the Splash Pad at City Park. We ask that all visitors of our splash pad monitor their party and not allow anyone to climb or swing from the water features on the pad.



Planning & Zoning

- Permits, Site Plan Reviews, Inspections, Enforcement Data, and Impact & Capacity Fees
 - Residential Construction Permits Issued: 31
 - o Commercial Construction Permits Issued: 0
 - Construction Inspections Total: 298
 - Certificate of Occupancy or Completion Issued: 25
 - Code Enforcement Violations/Notifications: 26
 - O Total Impact Fees Collected: \$126,805
 - Total Capacity Fees Collected: \$125,615

Ongoing Developments Overview

| # | NAME | LOCATION | ZONING | TOTAL UNITS | STATUS | |
|----|--|--|--------|--|---|--|
| 1 | Monterey Park | South Pacific and Hunter Street | R-5 | 157 Single Family Detached | Final plat has been approved for Phases 1 and 2; Staff comments issued regarding proposed final plat for Phases 3 and 4 | |
| 2 | Austen Lakes Phase 5 | Black Highway | R-5 | 62 Single-family Detached | Final plat has been approved; the project is mostly completed | |
| 3 | Abrial Ridge Lincoln Road near YCHS | | R-5 | 128 Single-family Detached | Final plat has been approved for Phase 1 and 2; house construction is proceeding quickly | |
| 4 | Fergus Crossroads | Alexander Love Highway near Cooperative Way | PUD | 243 Single-family Detached; 110 Townhomes; 3 Commercial parcels | Staff comments issued regarding proposed final plat for phase 1 | |
| 5 | Wilkerson Place | Cooperative Way | PUD | 123 Single-family Detached; 22 Townhomes; 7 Commercial parcels | Final Plat has been approved. | |
| 6 | The Landings at White Rose | McFarland Rd and East Liberty St | R-5 | 40 Townhomes | Townhome construction is proceeding quickly; all permits have been issued | |
| 7 | The Trails at Asbury Ridge | Black Highway & Alexander Love Highway | PUD | 152 Single-Family Detached; 3 Commerical out parcels | Final plat for Phase 2 has been approved | |
| 8 | Cannon Village Fourth and Fifth Street | | R5 | 100 Single-family Detached; 109 Townhomes | Preliminary plat is conditionally approved | |
| 9 | Tradition at Spring Lakes | Springlake Road and Blessed Hope Rd | R5 | 153 Single-family Detached | Preliminary plat is conditionally approved | |
| 10 | Bellina | Hunter Street near Hunter Street Elementary | R5 | 75 Single-family Detached | Preliminary plat is conditionally approved. Pre-Const. meeting held. | |
| 11 | Brighton Springs | Highway 5 near Park Place Rd | R5 | 173 Single-family Detached | Preliminary plat is conditionally approved | |
| 12 | Pinckney Road PUD | inckney Road PUD Highway 321 and Old Pinckney Road | | 156 Townhomes; 126 Single-Family Detached; 1 Commerical parcel | Preliminary plat has been conditionally approved | |
| 13 | Ratliff Heights | Kings Mountain Street/ Carroll Ave | R5 | 133 Single-Family Detached | BZA conditionally approved the conceptual site plan; Council action pending regarding rezoning request | |
| 14 | McFarland Estates | Devinney Rd and McFarland Rd | R5 | 159 Single-Family Detached | Preliminary plat is conditionally approved | |
| 16 | York Meadows | Alexander Love Highway and Lincoln Rd | PUD | 155 Townhomes; Commercial parcel | PUD rezoning/conceptual site plan approved | |

Board & Commission Meetings Highlights/Updates

- Board of Architectural Review 06/05/2023:
 - 224 Kings Mountain Street swimming pool Approved
 - 208 North Congress Street landscaping Approved
 - 23 East Liberty Street Revolutionary War Patriots marker Approved
 - 23 East Liberty Street benches for Veterans Memorial Park Approved
 - 107 South Congress Street re-facing monument sign Approved
 - 234 Kings Mountain Street York Place replacement windows, etc. Denied
 - 105 Garner Street exterior renovations Denied
 - 3 South Congress Street exterior renovations Approved

- Board of Zoning Appeals 06/12/2023:
 - Variance request regarding the minimum 2,000 sq. ft. heated building area requirement for the Gateway Corridor Overlay District for 718 East Liberty Street (referenced by YC Tax Map #0701501021) – Approved
 - Variance request regarding the minimum setback requirements for a home addition located at 223 Barron Park (referenced by YC Tax Map #0700614030) – Tabled to next meeting

o Other Updates

- First reading- Railroad Avenue rezoning application (draft ordinance attached).
 - Commentary: The PC felt that the rezoning request would be compatible with the surrounding community and be consistent with the Comprehensive Plan.
- First reading- Zoning and subdivision amendments regarding certain types of residential development (moratorium issues) (draft ordinance provided previously).
 - Commentary: If you need further commentary on this issue, just let me know.
- First reading- Zoning amendment application regarding allowing RV, boat, etc. storage facilities by special exception in the HC zoning district (draft ordinance attached).
 - Commentary: The PC was not comfortable with allowing such uses by right in the HC district but felt that such uses may be appropriate in certain HC-zoned areas; therefore, the recommendation to allow by special exception.
- Second reading- Rezoning application for property on Oklahoma Street
 - Commentary: The PC felt that the rezoning request would be compatible with the surrounding community and be consistent with the Comprehensive Plan
- Second reading- Zoning amendment application regarding minor subdivisions
 - Commentary: The PC felt that the proposed amendment would be a good way of
 making efficient use of properties that have limited potential usage otherwise while
 limiting the development type to ensure compatibility with the surrounding community.

Public Works

| | | Streets | | |
|-------------------|-----|--------------|-----|-----------------------|
| Sanitation (Tons) | | Trash (Tons) | | Sidewalk (LF) 0 |
| Residential | 255 | Brush | 36 | Curb (LF) 0 |
| Commerical | 249 | Trash | 65 | Asphalt Laid (Tons) 0 |
| Recycling | 23 | Leaf (Loads) | 0 | Strom Drain Maint. 0 |
| Total Sanitation | 527 | Total Trash | 101 | Signs Maint. 8 |
| | | | | Total Streets 8 |

Public Utilities

Work orders

Created: 33Completed: 18

Incomplete: 10 (8 Pending Meter Installs)

Locate Tickets

Created: 349Completed: 156Incomplete: 193

Licensing

 All utility staff members have completed training and continuing education requirements for licensing renewals in the 2022/2023 year. Five operators will be taking licensing exams in June.

Safety

- Utility staff from maintenance and the wastewater treatment plant have begun weekly safety meetings. Staff meet for a minimum of 30 minutes to discuss the safety topic and records the attendance for Risk Management.
- Daily tailgate meetings for the day's tasks are held every morning before beginning work.

Water & Wastewater Distribution Monthly Data Overview

See Next Page

| | CITY OF YORK UTILITIES DEPARTMENT REPORT June 2023 | | | | | | | |
|---|--|------------|----------------------|-----------------------------|--|--|--|--|
| | This Month | Last Month | This Month Last Year | Year to Date | | | | |
| | June 2023 | May 2023 | June 2022 | 2022 | | | | |
| Treatment (1,000 gal.) | | | | October 2022 - October 2023 | | | | |
| A. Water Treated | 0 | 0 | 0 | 0 | | | | |
| B. Sewage Treated | 29,968,000 | 32,413,000 | 27,917,000 | 237,207,000 | | | | |
| Wastewater Sludge (tons) | 10 | 0 | 0 | 178 | | | | |
| System Growth | | | | | | | | |
| B. Water Taps (units) | 1 | 4 | 3 | 27 | | | | |
| C. Line Extensions (ft.) | 300 | 180 | 300 | 2,040 | | | | |
| D. Sewer Taps | 3 | 2 | 4 | 20 | | | | |
| E. Line Extensions (ft.) | 100 | 0 | 80 | 400 | | | | |
| F. Storm Drain Lines (ft.) | 0 | 0 | 0 | 0 | | | | |
| G. Irrigation Meter | 3 | 3 | 0 | 10 | | | | |
| System Maintenance | 40 | 4.5 | 4.4 | 400 | | | | |
| A. Water Leaks | 10 | 15 7 | 14 | 122 37 | | | | |
| B. Sewer Repairs | 8 | 10 | 6 | 82 | | | | |
| C. Utility Cuts Made D. Hydrants Replaced | 1 | 2 | 0 | 6 | | | | |
| E. Hydrants Repaired | 0 | 2 | 0 | 2 | | | | |
| | | | - | | | | | |
| F. Hydrants Flowed | 10 | 31 | 6 | 139 | | | | |
| G. Sewer line maintenance | 24 | 23 | 34 | 234 | | | | |
| H. Landscaped w/s cuts | 6 | 5 | 12 | 64 | | | | |
| I. Sand & Gravel (tons) | 80 | 67 | 50 | 747 | | | | |
| Meters | | | | | | | | |
| A. Replaced | 40 | 27 | 26 | 258 | | | | |
| B. Repaired | 19 | 12 | 11 | 146 | | | | |
| C. Flow Tested | 0 | 0 | 0 | 0 | | | | |
| Overtime (hours) | | | | | | | | |
| B. Waste Water Plant | 0 | 4 | 1 | 62.75 | | | | |
| C. Utility Maintenance | 12.75 | 16 | 54 | 196 | | | | |
| E. Meter Reader | 5.75 | 6 | 9.5 | 99 | | | | |
| Total Overtime | 18.5 | 26 | 64.5 | 357.75 | | | | |
| | | (I | 3uh & | | | | | |
| | | | Utilities (Dipe | ctor | | | | |

Ongoing Developments & City Projects: (* - Designates a City Project)

Asbury Ridge

- Water & Sewer testing for the entire subdivision has been completed.
- All roads and infrastructure have reached substantial completion.
- Home building is ongoing in phase 1 & 2.
- Staff developing punch list items to be remediated.

Fergus Crossroads

- Water and Sewer testing has been completed.
- All Roads and infrastructure are completed.
- Lift Station is complete, with a partial permit to operate issued.
- Staff has been walking each phase and generating a punch list of items for postdevelopment approval.
- Awaiting final plat.

Wilkerson Place

Home construction ongoing.

Monterey Park

• Punch list items for phases 3 & 4 were completed, and the final plat has been issued.

o Bellina Subdivision

- Pre-construction meeting was held on June 28, 2023.
- First phase of land clearing and stormwater measures will be installed in July 2023.

Brighton Springs

- Willingness and Capability have been issued.
- Permitting for land disturbance, stormwater construction, water, and sewer is underway.

Pickney Rd. PUD

- Willingness and Capability have been issued.
- All review comments have been addressed.
- Permitting for land disturbance, stormwater construction, water, and sewer is underway.

McFarland Estates

- Willingness and Capability have been issued.
- All review comments have been addressed.
- Permitting for land disturbance, stormwater construction, water, and sewer is underway.

Lake Caldwell* (Total Project Budget \$1,200,000)

- Pre-bid meeting was held on May 22, 2023.
- Bid-opening delayed for redrawing of the spillway to decrease the cost of the project.
- Bid-Opening is set for Friday, July 14, 2023.

Liberty Street Waterline Extension* (Total Project Budget \$5,915,000)

- Keck and Wood have reached 95% completion of the design phase. The City is addressing some key line location areas and will submit comments based on the findings.
- Design and Construction drawings are expected to be completed by July.
- Permitting and bidding of the project proposed to occur in October 2023.

o Lake Caroline Upper and Lower Dam* (Total Project Budget \$400,000)

• The City is awaiting the results from the engineering consultant Armstrong Glenn that will be delivered in July 2023.

Lincoln Rd. Sidewalk Project* (Total Project Budget \$795,000)

- The Field Survey and Topographical Survey are 100% complete.
- Subsurface Utility location is 100% complete.
- ESP is moving forward with the design based on the agreed upon SCDOT conceptual cross-section.
- ESP is completing final QC on the plans, and the NOI and SWPP are prepared and will be submitted at the beginning of July 2023.
- Railroad Ave. Sidewalk Project* (Total Project Budget \$502,000)

- Campco has begun the alignment analysis and preliminary engineering.
- Campco submitting updated cost estimates based on alternate sidewalk alignments.
- o Fishing Creek WWTP (Total Projected Budget \$10,535,000)
 - Davis and Floyd submitted a final set of preliminary drawings for the Fishing Creek WWTF Improvements for our review, with an updated final cost estimate in late June.
 - Permitting is set to begin in early July 2023.
- Water Treatment Plant Environmental Review & Remediation* (Total Project Budget \$700,000)
 - Davis & Floyd was selected to completed the review and remediation.
 - A kick off meeting was held on June 21, 2023.
 - Testing will begin at the site in July 2023.

Thank you for your time, and I hope you enjoyed this month's update!