



# **City Manager's Report**





**July Edition** 

# **City of York: City Manager's Report**

TO: Mayor & City Council FROM: Dalton Pierce, MPA, City Manager

**DATE:** July 29<sup>th</sup>, 2023

**SUBJECT:** City Manager's Report – July 2023



The City Manager's report will be published each month for the City of York Citizens to be informed of City activities and updates. In addition, this report is provided at each regularly scheduled City Council Meeting. I am pleased to send you an update on the City's recent activities for the month of July 2023. Please contact me if you have questions or need additional information at <u>dpierce@yorksc.gov</u> or 803-684-2341.

# Events & Important Dates

#### Past Events

We enjoyed a great night of music, fireworks, and fun at the annual City of York 4<sup>th</sup> of July Celebration at York Middle School!

#### **Upcoming Events**

- Summer Concert Series, Thursday, August 10, 2023, 6 pm to 9 pm, City Market, 55 N. Congress Street. Come rock out at our FREE concert featuring the HC Oakes Band! In addition to our downtown restaurants, you can enjoy local food trucks and a beer garden! We'll also have bounce houses for the kids!
- York Summerfest 2-Man Captain's Choice Golf Tournament, Friday, August 25, 2023, Spring Lake Golf Club, 1375 Springlake Road. Tournament is limited to 116 players. Click here to register today!
- York Summerfest, Saturday, August 26, 2023, 9 am to 6 pm, Downtown York. Enjoy live music, a car show, food and craft vendors, kids zone, and more!
- Summer Concert Series, Thursday, August 31, 2023, 6 pm to 9 pm, City Market, 55 N. Congress Street. Featuring the Randy Clay Band, food options from our downtown restaurants and local food trucks, a beer garden, and entertainment for the kids!

#### Event Department Updates

- The Community Events Department welcomed Chloe Jones to the team as the new Community Events Coordinator.
- > The postponed June 22 Summer Concert will be rescheduled for Thursday, September 28.

#### City Council, Boards, & Commissions

- > August 7, 2023 Board of Architectural Review at 6:30 p.m.
- > August 1, 2023 Regular City Council Meeting at 6 p.m.
- > August 14, 2023 Board of Zoning Appeals at 6 p.m.
- > August 21, 2023 City Council Workshop at 5 p.m.
- > August 28, 2023 Planning Commission at 6 p.m.

## Administration

- Held a Leadership Team Meeting on July 18, 2023, with all the department heads to discuss the FY23-24 Budget preliminary final draft, organizational changes, improvements, and updates from each department, and discussed Part 4 of the 10 Characteristics of a Successful Organization.
- Continue to meet with various community stakeholders, local government executives, local businesses, and citizens.

- City Manager attended the WRHI Palmetto Mornings Radio Show on 7/20/2023 to provide updates going on in the City. Link: <u>https://www.wrhi.com/2023/07/072023-dalton-pierce-city-of-york-city-manager-181541</u>
- Continuing to review with the Human Resources Director the current organizational structure, processes, procedures, tangible and non-tangible benefits, programs, initiatives, and services.
- Completed the review of the final recommendations regarding the development moratorium Land use Map, Comprehensive Plan elements, and Zoning Ordinance.
- Held the third and final round of department head budget meetings for FY23-24 the week of June 4 10, 2023.
- Ongoing review of revenue and expenditure projections for FY22-23 and FY23-24 with the Finance Director.
- The City Manager was accepted into the first cohort for the SC Advanced Local Leadership Institute through the South Carolina City and County Management Association and the Darla Moore Foundation. The program was a six-month program with twenty other local government professionals throughout the state of South Carolina with six sessions that covered a variety of topics that included leading change and change management, strategic direction and alignment, creating a high-performance culture, conflict management, Diversity and inclusion, managing a crisis, employee engagement, governing in a disruptive environment, and collaboration with other organizations. During the program, a capstone project was required. The capstone project that the City Manager completed was for the City of Hampton, SC, annexation of property for a new high school. The City Manager graduated from the program on July 19, 2023.

## **Finance**

- The three LGIP General Fund investment accounts earned approximately \$55k in interest this month, with an average interest rate of 5.19%. As of the close of FY22-23 Q3, the City has earned \$345k+ in interest in FY22-23.
- Staff are continuously completing journal entries, receiving payments and various revenues, processing account payables, generating work orders for public works and public utilities, and responding to citizen inquiries daily.
- Reviewing FY22-23 Budget expenditures and revenues to present to City Council for a possible budget amendment.
- Staff has completed the solicitation and presentations provided by accounting software companies to take into consideration and recommendation to update and improve the current accounting software.
- Completing final City Manager recommendation and accounting for all budget requests, projected expenditures, and revenues for FY2023

		Q1			Q2			Q3			Q4	
Incident Type Group	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
100 - Fire	10	8	7	5	6	7	5	7	3	9		
200 - Overpressure/Overheat	0	0	0	0	0	1	1	0	0	0		
300 - EMS	77	89	88	91	88	75	73	87	76	90		
400 - HAZMAT	8	7	9	12	6	2	8	9	10	9		
500 - Service Call	5	10	8	3	7	7	10	8	4	11		
600 - Dispatched, Cancel En Route	22	28	20	13	22	22	15	31	23	18		
700 - False Alarm	13	13	21	15	16	11	15	16	12	10		
800 - Natural Disaster	2	0	2	2	2	0	3	1	2	1		
900 - Special Incident	1	0	0	0	0	0	0	0	0	0		
Total	138	155	155	141	147	125	130	159	130	148	0	0
FYTD Total Calls for Service	1,428											

# <u>Fire</u>

- Events, Training, & Other Updates
  - June 30 to July 2: Chief Regal attended the Fire Officers Program at the SC Fire Academy

- o 7/4: Provided medical services and stand by at the Fourth of July Fireworks Event
- o 7/7-7/8: Fire Fighter Crosby attended the Mueller's Training Event
- 7/15-7/21: Chief Regal attended the Command & Control for Incident Operations Class at the SC Fire Academy
- o 7/19: Water Day for the York Rec Baseball Camp
- 7/21-7/23: Captain Sims and Driver/Operator Meek are enrolled in the Fire Officer II Class at York County Fire

#### Police

- > Breakdown of the month for calls for service categories (see attached monthly report)
- > Total Calls for service for the Fiscal Year = 16,022 (documented on monthly report)

REPORT MONTH:		
JUNE		
06/24/2023 - 07/23/2023		
OFFENSE DESCRIPTIONS	CURRENT	Y-T-D
CRIMES AGAINST PERSONS		
HOMICIDE (09A-C)	0	0
KIDNAPPING (100)	0	1
ASSAULTS (13A-C)	11	127
RESISTING ARREST (90N)	3	13
SEX OFFENSES (11A-D,36A-C,370)	3	9
DOMESTIC OFFENSES (13A-C,90F, 90Z)	12	50
CHILD ABUSE/NEGLECT (90F)	0	6
UNLAWFUL USE TELEPHONE (753)	6	27
TOTAL	29	200
PROPERTY CRIMES		
ARSON (200)	0	0
ROBBERY (120)	0	1
BURGLARY (220)	5	23
LARCENIES (23A,B,D-H)	12	90
SHOPLIFTING (23C)	10	73
MOTOR VEHICLE THEFT (240)	1	10
USE OF VEH. W/O CONSENT (756)	0	1
FORGERY (250)	0	1
FRAUD (26A-F)	3	29
EMBEZZLEMENT (270)	0	2
STOLEN PROPERTY OFFENSES (280)	0	3
VANDALISM (290)	13	58
TRESSPASSING (90J)	6	29
TOTAL	50	320
CRIMES AGAINST SOCIETY		
VIOL. DRUG LAW (35A)	14	91
WEAPONS VIOLATIONS (520)	14	11
PUBLIC DISTURBANCES (90C)	5	23
VIOL. CITY ORDINANCES (35B,90Z,NRP)	7	72
BEER/WINE/LIQ LAW VIOL (90G)	3	7
FALSE INFO/INTERFERING W/POLICE (90Z)	0	6
FUGITIVE FROM JUSTICE (90Z,NRP)	1	3
	31	213
TOTAL	<b>31</b>	213

REPORT MONTH: JULY 06/24/2023 - 07/23/2023		
00/24/2023 - 07/23/2023	ł	
OFFENSE DESCRIPTION	CURRENT	Y-T-D
MISCELLANEOUS		
MISSING/RUNAWAYS (979,901)	4	16
FOUND/MISSING PROPERTY (90Z,NRP)	7	21
MENTAL PERSONS (NRP)	1	15
DEATH INVESTIGATIONS (S27/90Z/NRP)	2	15
SUICIDE/ATTEMPTED SUICIDE (980)	0	0
SUSPICIOUS PERSON/VEH. (NRP)	2	6
PROWLER (992)	0	0
OVERDOSE (S23)	8	46
WARRANT SERVICE	43	219
TOTAL	67	338
TRAFFIC OFFENSES		
DRIVING UNDER INFLUENCE (90D/99)	10	71
SPEEDING (21,41,4H,61,64)	67	338
TRAFFIC (ALL OTHER)	121	800
ACCIDENTS INVESTIGATED	35	230
SC PUBLIC CONTACT	324	1,658
TOTAL	557	3097
TOTAL OFFENSES REPORTED	734	3,690
CALLS FOR SERVICE	2,212	16.022
MONTHLY CITY COUNCIL REPOR Monthly statistics for inclusive data as sho from incidents reported, traffic citations iss	own above. These s sued, traffic collision	ns, and calls
rrom incidents reported, traffic citations iss service. Calls to service involve, but are n reported, traffic stops, funeral escorts, bar assisting other law enforcement, assisting	ot limited to inciden nk escorts, property	nt types as / checks,

- Department Matters
  - YPD staff continues to prepare for National Night Out 2023. Air assets and personnel from the US Navy and other military branches were finalized for the event. Atrium Health and South Carolina Law Enforcement Division air assets were finalized as well.
  - YPD staff working to finalize operation plan for SummerFest 2023 (August 26th).
  - YPD staff continues to prepare for back-to-school safety initiatives 2023-2024 school year.

#### Community Events

 07/15-22 – YPD Community services worked with and facilitated food services for a missionary group called 151 Inc. based out of Georgia who was working in the York area.

## Human Resources

> Human Resource Q2 Talent Retention and Acquisition

Initiatives:

- Q3 Target Area Initiatives accomplished to date include:
  - Simplifying new hire paperwork with fillable documents
    - Transitioning the Employment application to a fillable document
  - Improving the way in which new hires are communicated with IT.
  - Improving the simplicity in which new hires sign up for insurance.
  - Assigning quarterly mandatory training through LocalGovU

#### Other news:

- Transitioned to a new Health Insurance plan 7/1/23, and those with dependents saw as much as a \$400 increase in take-home pay per month as a result of lower monthly premiums.
- $\circ$  Presented to council a third-time proposals for:
  - A new sick time/PTO structure
  - Additional holidays
  - Changes to our current Employee Handbook
- Transitioned our wireless devices to AT&T FirstNet for priority connection and improved service.
- $\circ$  Exploring changes in ancillary coverages for the FY 23-24
  - To be communicated with staff once options are formally proposed
  - Exploring quotes for a number of potential vendor changes

Recruiting and Development:

0

Role	Closing Date	Applications
Firefighter/EMT (Backfilled)	OTF	13 (Indeed)
Seasonal Parks and Rec	OTF	27 (Indeed)
Police Officer (Backfilled)	OTF	41 (Indeed)
		Catal 01

Total 81

Total New Hires for July 2023: 3 (Backfilled roles – Community Events Coordinator, Firefighter, New Position – Utility Tech)

Voluntary Turnover Rate for 2023: 10.83% (1 Police LT, 1 Finance Director, 6 Seasonal Rec employees, 1 Part-time Community Events Assistant, 2 Firefighters, 2 Crew Workers)

## Parks & Recreation

- Sports/ Programming:
  - $\circ$   $\;$  We concluded the adult softball season and tournament.
  - o Completed registration for fall t-ball, coach pitch, baseball, and softball.
  - Skills reviews and drafts have been scheduled.
  - Practice schedules were created.
  - Packet pick up dates for T-ball and coach pitch has been scheduled.
  - Staff collectively attended a demo/training from Edmunds in reference to new software for online registration.
  - o Held three camps, basketball, football, and baseball/softball.
  - Registration continues for flag football and youth football. Deadline is August 8<sup>th</sup>.
  - In the process of hiring staff for football chains, scorers, ground crew, and park monitor.
  - The P&R Department had a roundtable discussion with YPD to discuss security at all games. We are pleased to announce we were able to secure security at all events.
- Projects:

- Staff did a walk-through of Wooded Valley Park with Greg Taylor of Great Southern Recreation and Kurt Green of Meritor. We are exploring the idea of a partnership to enhance Wooded Valley Park.
- The Groundskeeper crew are performing much-needed maintenance on the four main baseball fields. This includes the installation of home plates, a couple of pitcher's rubber, and some general maintenance of the pitcher's lanes.
- The restrooms at the complex are finally complete. We will be doing a final walk-through with the contractor on 7/26 to make sure all specs are up to par and to the City's satisfaction. Once approved, we will reopen to the public. Again, we want to express our gratitude for the public's patience with this project.
- Grounds/Maintenance:
  - Maintenance staff has continued their daily routine of maintenance of all six baseball fields and the parks.
  - We experienced a water main leak under field 1. Crews are working hard to fix this issue.
- > <u>Upcoming Event:</u>
  - o National Night Out will be held at the York Recreation Complex on August 3rd.

# Planning & Zoning

- > Permits, Site Plan Reviews, Inspections, Enforcement Data, and Impact & Capacity Fees
  - o Residential Construction Permits Issued: 55
  - Commercial Construction Permits Issued: 3
  - o Construction Inspections Total: 209
  - o Certificate of Occupancy or Completion Issued: 26
  - o Code Enforcement Violations/Notifications: 22
  - o Total Business License Fees Collected: \$58,925.38
  - Total Impact Fees Collected: \$148,809
  - Total Capacity Fees Collected: \$165,094

#### Ongoing Developments Overview

#	NAME	LOCATION	ZONING	TOTAL UNITS	STATUS	
1	Monterey Park	Monterey Park South Pacific and Hunter Street		157 Single Family Detached	Final plat has been approved for Phases 1 and 2; Staff comments issued regarding proposed final plat for Phases 3 and 4	
2	Austen Lakes Phase 5	Black Highway	R-5	62 Single-family Detached	Final plat has been approved; the project is mostly completed	
3	Abrial Ridge	Lincoln Road near YCHS	R-5	128 Single-family Detached	Final plat has been approved for Phase 1 and 2; house construction is proceeding quickly	
4	Fergus Crossroads	Alexander Love Highway near Cooperative Way	PUD	243 Single-family Detached; 110 Townhomes; 3 Commercial parcels	Staff comments issued regarding proposed final plat for phase 1	
5	Wilkerson Place	Cooperative Way	PUD	123 Single-family Detached; 22 Townhomes; 7 Commercial parcels	Final plat has been approved.	
6	The Landings at White Rose McFarland Rd and East Liberty St		R-5	40 Townhomes	Townhome construction is proceeding quickly; all permits have been issued	
7	The Trails at Asbury Ridge	Black Highway & Alexander Love Highway	PUD	152 Single-Family Detached; 3 Commerical out parcels	Final plat for Phase 2 has been approved	
8	Cannon Village	Fourth and Fifth Street	R5	100 Single-family Detached; 109 Townhomes	Preliminary plat is conditionally approved	
9	Tradition at Spring Lakes	Springlake Road and Blessed Hope Rd	R5	153 Single-family Detached	Preliminary plat is conditionally approved	
10	Bellina	Hunter Street near Hunter Street Elementary	R5	75 Single-family Detached	Preliminary plat is conditionally approved. Site work has begun.	
11	Brighton Springs	Highway 5 near Park Place Rd	R5	173 Single-family Detached	Preliminary plat is conditionally approved	
12	Pinckney Road PUD Highway 321 and Old Pinckney Road		PUD	156 Townhomes; 126 Single-Family Detached; 1 Commerical parcel	Preliminary plat has been conditionally approved	
13	Ratliff Heights Kings Mountain Street/ Carroll Ave		R5	133 Single-Family Detached	BZA conditionally approved the conceptual site plan; Council action pending regarding rezoning request	
14	McFarland Estates	Devinney Rd and McFarland Rd	R5	159 Single-Family Detached	Conceptual Site Plan has been conditionally approved.	
16	York Meadows	Alexander Love Highway and Lincoln Rd	PUD	155 Townhomes; Commercial parcel	PUD rezoning/conceptual site plan approved	

- Board & Commission Meetings Highlights/Updates
  - <u>Board of Architectural Review 07/102023</u>:
    - 19 Wright Avenue exterior renovations Approved
    - Scooter's Coffee Property located beside Advance Auto Parts on East Liberty Street Approved
    - York Town Center Filbert Highway & Alexander Love Highway Approved
- Board of Zoning Appeals 07/17/2023:
  - Variance request regarding the minimum setback requirements for a home addition located at 223 Barron Park (referenced by YC Tax Map #0700614030) – Denied.
- o Planning Commission 07/24/2023:
  - Rezoning application for +/- 0.351 acres of property located on Lee Street to change from GI
    – General Industrial to R7 Residential (referenced by YC Tax Map # 0700514007) Approval recommended.
  - Discussion of resolution and ordinance related to proposed revisions/updates to the 2019 Comprehensive Plan- Approval of ordinance recommended and resolution approved.
- o <u>Other Updates</u>
  - Second reading/public hearing- Railroad Avenue rezoning application
    - Commentary: The PC felt that the rezoning request would be compatible with the surrounding community and be consistent with the Comprehensive Plan.
  - Second reading/public hearing- Zoning amendment application regarding allowing RV, boat, etc. storage facilities by special exception in the HC zoning district (draft ordinance attached).
    - Commentary: The PC was not comfortable with allowing such uses by right in the HC district but felt that such uses might be appropriate in certain HC-zoned areas; therefore, the recommendation to allow by special exception
  - Second reading/public hearing Zoning and subdivision amendments regarding certain types of residential development (moratorium issues).
    - Commentary: We can discuss the final proposed changes.

Note: Due to public hearing notification requirements, the second reading/public hearing for the ordinance related to Comprehensive Plan changes will need to be held at the Council meeting on September 5<sup>th</sup>.

## Public Works

		Streets				
Sanitation (Tons)		Trash (Tons)			Sidewalk (LF)	0
Residential	235	Brush	54		Curb (LF)	0
Commerical	215	Trash	60		Asphalt Laid (Tons)	0
Recycling	35	Leaf (Loads)	0		Strom Drain Maint.	0
Total Sanitation	485	Total Trash	114		Signs Maint.	6
		• <u> </u>			Total Streets	6

## Public Utilities

- Work orders
  - Created: 54
  - Completed: 26
  - Incomplete: 28 (12 Pending Meter Installs)
- Locate Tickets
  - o Created: 273
  - o Completed: 137

- o Incomplete: 136
- ➢ Licensing
  - All utility staff members have completed training and continuing education requirements for licensing renewals in the 2022/2023 year.
  - Five operators will be taking licensing exams in June.
- ➢ Safety
  - Utility staff from maintenance and the wastewater treatment plant have begun weekly safety meetings. Staff meet for a minimum of 30 minutes to discuss the safety topic and records the attendance for Risk Management.
  - Daily tailgate meetings for the day's tasks are held every morning before beginning work.
- > <u>Hydrants</u>
  - Maintenance has been working with the Fire Department flowing the hydrant in the City for annual compliance. A list of repairs is being generated and addressed as the budget allows.
  - City crews repaired 3 Hydrants in July.

#### > Water & Wastewater Distribution Monthly Data Overview

CITY OF YORK UTILITIES DEPARTMENT REPORT June 2023								
	This Month	Last Month	This Month Last Year	Year to Date				
	July 2023	June 2023	July 2022	2022				
Treatment (1,000 gal.)				October 2022 - October 2023				
A. Water Treated	0	0	0	0				
B. Sewage Treated	28,458,000	29,968,000	26,230,000	265,665,000				
D. Sewage Treated	20,400,000	23,300,000	20,200,000	200,000,000				
Wastewater Sludge (tons)	0	10	0	178				
System Growth								
B. Water Taps (units)	1	1	4	28				
C. Line Extensions (ft.)	240	300	230	2,280				
D. Sewer Taps	2	3	6	22				
E. Line Extensions (ft.)	120	100	60	520				
F. Storm Drain Lines (ft.)	0	0	0	0				
G. Irrigation Meter	3	3	0	13				
System Maintenance								
A. Water Leaks	21	10	12	143				
B. Sewer Repairs	2	2	1	39				
C. Utility Cuts Made	16	8	8	98				
D. Hydrants Replaced	0	1	0	6				
E. Hydrants Repaired	0	0	0	2				
F. Hydrants Flowed	8	10	6	147				
G. Sewer line maintenance	9	24	17	243				
H. Landscaped w/s cuts	7	6	10	71				
I. Sand & Gravel (tons)	35	80	44	71				
Meters	35	00	44	102				
A. Replaced	36	40	12	294				
B. Repaired	13	19	12	159				
C. Flow Tested	0	19	0	0				
C. Flow Tested	0	0	0	0				
Overtime (hours)								
B. Waste Water Plant	12	0	0	74.75				
C. Utility Maintenance	6.5	12.75	41.25	202.5				
E. Meter Reader	7	5.75	33	106				
Total Overtime	25.5	18.5	74.25	383.25				
			Ben	Wright				
			Utilities Dire	ctor				

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- > Ongoing Developments & City Projects: (\* Designates a City Project)
  - o Asbury Ridge
    - Water & Sewer testing for the entire subdivision has been completed.
    - All roads and infrastructure have reached substantial completion.
    - Home building is ongoing in phase 1 & 2.
    - Staff developing punch list items to be remediated.
  - Fergus Crossroads
    - Awaiting bonding requirements and maintenance fee agreements.
  - o Wilkerson Place
    - Home construction is ongoing.
  - o Monterey Park
    - Punch list items for phases 3 & 4 were completed, and the final plat has been issued.
  - o Bellina Subdivision
    - Pre-construction meeting was held on June 28, 2023.
    - Water and Sewer construction permits have been issued.
    - The first phase of land clearing and stormwater measures has begun.

#### o Filbert Hwy/Larson Rd. Light Industrial

- All review comments have been addressed.
- Staff received Water and Sewer Construction permits on July 19, 2023.
- Staff contacted ESP to schedule a pre-construction meeting in August.
- o Brighton Springs
  - Willingness and Capability have been issued.
  - Permitting for land disturbance, stormwater construction, water, and sewer is underway.
- o Pickney Rd. PUD
  - Willingness and Capability have been issued.
  - All review comments have been addressed.
  - Permitting for land disturbance, stormwater construction, water, and sewer is underway.
- o McFarland Estates
  - Willingness and Capability have been issued.
  - All review comments have been addressed.
  - Permitting for land disturbance, stormwater construction, water, and sewer is underway.
- o Lake Caldwell\* (Total Project Budget \$1,200,000)
  - CDG Engineering (formerly Shield) contacted us in late May and asked for a delay with the bid opening. They were submitting a redraw to the emergency spillway that would decrease the overall cost based on the amount of concrete.
  - The redraw is 100% complete at the time of this update and it will be sent out to the bidders so that changes to their submittals can be made before the bid opening. Staff will schedule the bid opening once we have received confirmation that all bidders have received the re-drawn plans.
  - The plans will also be sent back to DHEC for their approval but should not delay the selection of the bidder, contracts, and the beginning of construction.
- o Liberty Street Waterline Extension\* (Total Project Budget \$5,915,000)
  - SCDOT coordination is ongoing. The SCDOT provided core sample information along the route and requested that we minimize impacts to the existing concrete base section as much as possible beneath the existing pavement. Keck & Wood has created an exhibit for

coordination with the City and SCDOT to address this item. The draft exhibit is attached as a reference.

- A site meeting was held on July 10<sup>th</sup> with staff and Terry Montgomery to identify existing water infrastructure conditions near the vicinity of Highway 321. It was confirmed by Terry M. that the 12" line does not extend across the Highway 321 intersection, and additional design considerations are needed in this area.
- Plan revisions in this area to draft options are under development.
- Construction Documents preparation is ongoing while the items identified above are worked in parallel for resolution.
- The project is ahead of schedule for SCIIP.
- o Lake Caroline Upper and Lower Dam\* (Total Project Budget \$400,000)
  - The City is awaiting the results from the engineering consultant Armstrong Glenn that will be delivered in late July to early August 2023.
- o Lincoln Rd. Sidewalk Project\* (Total Project Budget \$795,000)
  - The field Survey and Topographical Survey are 100% complete.
  - The subsurface Utility location is 100% complete.
  - ESP is moving forward with design based on SCDOT conceptual cross-section that was agreed upon.
  - ESP finished the final round of QC on the plans. The NOI and SWPP were prepared and submitted after the July 4<sup>th</sup> holiday.
- o Railroad Ave. Sidewalk Project\* (Total Project Budget \$502,000)
  - Campco has been notified to begin design based on the vote by the Council at the July 11<sup>th</sup> meeting to use Alternative 2.
- Fishing Creek WWTP (Total Projected Budget \$10,535,000)
  - Staff is still waiting on the updated probable cost based on comments from May, and we have reached back out to Davis & Floyd for those costs.
  - Permitting has begun in early July.
  - The project is ahead of schedule for SCIIP.
- o <u>Water Treatment Plant Environmental Review & Remediation\* (Total Project Budget \$700,000)</u>
  - Davis & Floyd was selected for the Review and Remediation.
  - A Kick-off meeting was held with Mark Davis on June 21st.
  - Soils and material testing were performed on July 19<sup>th</sup>, staff are awaiting the lab results, and then a full report will be given to the City.

# Thank you for your time, and I hope you enjoyed this month's update!