
Council Work Session July 17, 2023

DATE AND TIME: Monday, July 17, 2023, 05:00 PM

Members Present:

Mayor Mike Fuessler
Mayor Pro Tem Ed Brown
Councilmember Marion Ramsey
Councilmember Stephanie Jarrett

Councilmember Charles Brewer
Councilmember Kellie Harrold
Councilmember Matt Hickey

Staff Present:

City Manager Dalton Pierce
Municipal Clerk Amy Craig
Finance Director Jeff Wilkins
Utilities Director Ben Wright

Human Resources Director Sarah Ramirez
Community Engagement Director Becky Mestas
Planning Director David Breakfield

Participants:

Others Present:

(See Sign-in Sheet)

1. WELCOME AND CALL TO ORDER

Mayor Mike Fuessler

- Mayor Fuessler called the meeting to order at 5:00 pm

2. PRAYER

Mayor Pro Tem Ed Brown

3. PLEDGE OF ALLEGIANCE

Mayor Mike Fuessler

4. PRESENTATIONS

4.1. FY23-24 Budget Workshop #3

City Manager Dalton Pierce provided an overview of budget revisions for the upcoming fiscal year. City Manager Pierce is gathering feedback from Council from now until August 1, in order to produce formal recommendations in a timely manner for the final product. It was stated that the City has approximately 8-10 capital projects that will more than likely reach into FY2025. Also, questions were raised about the size of the gateway signs, in which Council stated they chose the medium sized signs due to costs. Council inquired about the current status of Lake Caldwell, in which Utilities Director Ben Wright stated that a redrawing process on the emergency spillway to eliminate concrete is taking place.

4.2 FY23-24 Proposed Rates & Fees

City Manager Dalton Pierce discussed fee increases within each department due to additional employees and necessary software in order to break even.

4.3 Hospitality and Accommodations Tax

Community Engagement Director Becky Mestas summarized her recommendations and suggestions for the Special Event Permit Process and Hospitality and Accommodations Tax Grant procedures. Council discussed business insurance and what that entails for local businesses.

4.4 Organizational Changes/Improvements

Human Resources Director Sarah Ramirez gave a recap of the changes that she proposed in April to Council. She would like to have approval in August, for the changes to take effect on October 1, 2023. Those changes include extra holidays, increase tiered accrual rates, and handbook revisions.

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Two additional holidays being considered are Veteran's Day and Juneteenth, in addition to a floating holiday.

5. DISCUSSION

- 5.1. Ordinance 23-696, Amending Appendix A Zoning & Appendix B Subdivision Ordinances
Council provided feedback of desired revisions from the meeting on July 11, 2023, which mainly consists of square footage, rental caps, fencing, facades, and root barriers. Due to the agenda date being incorrect for the First Reading 23-696, Amending Appendix A Zoning and Appendix B Subdivision Ordinances, it will be considered at a Special Called meeting on July 24, 2023.

6. ADJOURN

Councilmember Jarrett made a Motion to Adjourn, which was Seconded by Mayor Pro Tem Brown. With no Discussion, the Motion was passed unanimously. The meeting Adjourned at 7:00pm.

Respectfully Submitted,



Amy Craig
Municipal Clerk